

INCOMM	Actual	2017		Balance	Actual	2018		Balance	2019	
		Proposed				Proposed			Proposed	
County	55000	55000		0	55000	55000		0	55000	
Booster	64706	35000		29706	87181	40000		47181	50000	
Bldg Rent	4175	4300		-125	1975	4300		2325	4300	
4-H Fee Remitted	5200	6000		-800	5731	6000		269	6000	
Commercial	17890	3000		14890	8704	6000		-2704	6000	
Misc	9625	6000		3625	23991	6000		17991	10000	
Program fees					3026			3026	4000	
TOTAL	156596	109300		47296	185605	117300		68088	135300	
EXPENSES										
Bldg Mtnc	4325	14000		9675	7024	10000		2976	10000	
Janitor	4200	4200		0	4200	4200		0	4200	
Fair & camp restroom	1300	1300		0	2150	1300		-850	2200	
Scheduler	1450	1500		50	1300	1500		200	1500	
Mowing	4000	4000		0	4800	4000		-800	4800	
Awards	5947	6000		-53	11153	6000		-5153	12000	
Manuals	3108	1500		-1608	3149	3000		-149	3200	
Utilites		31000			28794	29800		1006	30000	
electric	13985	12000		-1985	14586	13000				
gas	2225	2000		-225	2393	2300				
water	6717	7000		283	4938	7000				
trash	5935	10000		4065	6879	7500				
Insurance	16848	14500		-2348	15209	17000		1791	17000	
Entertainment		11000			19776	13800		-5976	15000	
Commercial	3494	4200		706	2569	4200		1631	4200	
Sound	3355	3000		-355	3000	3500		500	3500	
Judges	4961	5000		39	4976	5000		24	5000	
Tents	3776	5000		1263		5000				
Conferences & Camp	3524	200		-3324	2423	3000		577	3500	
Misc	7684	2500		-5184	10918	5000		-5918	9200	
Booster		400			101	500		399	500	
Fair exp other	1663			0	51967	500		-51467	9500	
TOTAL EXPENSES		109300			173509	117300			135300	
TOTAL INCOME		109300			185608	117300			135300	
Difference					12099			3853		