

| | | 2019 | 2020 |
|--------------------------------|---------------------------|-----------|-------------------|
| | | ACTUAL | BUDGET |
| Ordinary Income/Expense | | | |
| Income | | | |
| | 4-H Funds Inc | 11,116.75 | 8,500.00 |
| | Auction Proceeds | 18,235.26 | 7,000.00 Net |
| | Boosters Inc | 56,211.61 | 50,000.00 |
| | County Commissioners | 55,000.00 | 55,000.00 |
| | Events Inc | 3,452.30 | 28,000.00 |
| | Rental Funds Inc | 5,450.00 | 4,300.00 |
| | Total Income | | 152,800.00 |
| Gross Profit | | | |
| | | | 152,800.00 |
| Expense | | | |
| | Advertising Exp | 2,379.38 | 5,500.00 |
| | Auction Exp | 0.00 | 0.00 Net |
| | Contract Services Exp | 9,200.00 | 13,000.00 |
| | Events Exp | 24,433.55 | 25,000.00 |
| | Fair Exp | 36,727.83 | 40,000.00 |
| | General Exp | 14,982.73 | 30,900.00 |
| | Operations Exp | 39,593.95 | 39,000.00 |
| | Total Expense | | 153,400.00 |
| Net Ordinary Income | | | |
| | | | (600.00) |
| Other Income/Expense | | | |
| Other Income | | | |
| | Interest Income | 829.52 | 600.00 |
| | Total Other Income | | 600.00 |
| Net Other Income | | | |
| | | | 600.00 |
| Net Income | | | |
| | | | 0.00 |

2020
Budget
Adopted
11/11/2020